

BILL SUMMARY
1st Extraordinary Session of the 56th Legislature

Bill No.:	HB 1037X
Version:	FULLPCS2
Request Number:	50202
Author:	Rep. Wallace
Date:	10/24/2017
Impact:	OMES Estimates:

All Agencies:
FY-19: \$38,093,553

Appropriated Agencies:
FY-19: \$34,949,363

Research Analysis

Please see previous summary of this measure.

Prepared By: Marcia Goff

Fiscal Analysis

The Office of Management and Enterprise Services (OMES) has identified employees eligible under the provisions of the measure at:

All Agencies: 33,136 employees with an annualized cost of \$41,556,603 and an FY-19 estimated cost of \$38,093,553

Appropriated Agencies: 30,401 employees with an annualized cost of \$38,126,578 and an FY-19 estimated cost of \$ 34,949,363

OMES indicates further examination is ongoing to identify employees whose compensation is whole are in part met with federal funds and other circumstance that may result in a modification of the current estimates.

Prepared By: Mark Tygret

Other Considerations

None.